

# Equity in Athletics 2017

Institution: Citadel Military College of South Carolina (217864)

User ID: E2178641

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input checked="" type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	50	
Basketball	15	
Football	123	
Golf		8
Rifle	8	10
Soccer		18
Tennis	15	
Track and Field and Cross Country (combined)	149	77
Track and Field (Indoor)	61	32
Track and Field (Outdoor)	64	30
Cross Country	24	15
Volleyball		16
Wrestling	20	
Total Participants Men's and Women's Teams	380	129
Unduplicated Count of Participants	277	86

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

### CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

1. Thirteen football players also run track and field. 2. Two women's soccer players run track and field. 3. One women's volleyball player runs track and field. 4. One baseball player played football. 5. One soccer player played golf.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches					Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Rifle		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Wrestling	1		1						1
Coaching Position Totals	5	2	7	0	0	0	0	0	7

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Golf					1		1		1
Rifle		1	1						1
Soccer	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
<b>Coaching Position Totals</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>5</b>

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	112,089	58,598
Number of Head Coaching Positions Used to Calculate the Average	7	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	130,771	73,248
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	4.00
CAVEAT		

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
Football	9		9						9
Rifle									0
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1			1	1		2
Wrestling	1		1						1
<b>Coaching Position Totals</b>	<b>16</b>	<b>1</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>18</b>

CAVEAT

## Assistant Coaches - Women's Teams

**For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Golf									0
Rifle									0
Soccer	1		1						1
Track and Field and Cross Country (combined)		1	1			1	1		2
Volleyball						1	1		1
Coaching Position Totals	1	1	2	0	0	2	2	0	4

CAVEAT



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	52,097	35,312
Number of Assistant Coaching Positions Used to Calculate the Average	18	4
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	55,162	47,083
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	17.00	3.00

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,202,161	1,214,114	5,416,275
Ratio (percent)	78	22	100%

CAVEAT

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	213,061	28,076	241,137
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams			Total Operating Expenses
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team	Total Operating Expenses	
Basketball	15	21,690	325,350				325,350
Football	123	7,291	896,783				896,783
Baseball	50	5,049	252,450				252,450
Golf				8	7,805	62,443	62,443
Rifle	8	1,996	15,966	10	2,032	20,321	36,287
Soccer				18	4,456	80,209	80,209
Tennis	15	3,123	46,845				46,845
Track and Field and Cross Country (combined)	149	420	62,574	77	646	49,706	112,280
Volleyball				16	6,124	97,982	97,982
Wrestling	20	4,589	91,774				91,774
Total Operating Expenses Men's and Women's Teams	380		1,691,742	129		310,661	2,002,403

CAVEAT

Rifle operating expenses are calculated at 44% for men's operating expenses and 56% for women's operating expenses based on a 8 and 10, respectively, squad.

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	1,490,057		1,490,057
Football	5,130,987		5,130,987
Baseball	1,187,095		1,187,095
Golf		234,737	234,737
Rifle	100,408	127,791	228,199
Soccer		483,599	483,599
Tennis	349,853		349,853
Track and Field and Cross Country (combined)	447,857	613,316	1,061,173
Volleyball		675,380	675,380
Wrestling	511,837		511,837
Total Expenses of all Sports, Except Football and Basketball, Combined	2,597,050	2,134,823	4,731,873
Total Expenses Men's and Women's Teams	9,218,094	2,134,823	11,352,917
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			4,476,696
Grand Total Expenses			15,829,613

CAVEAT

Rifle total expenses are calculated at 44% for men's operating expenses and 56% for women's operating expenses based on a 8 and 10, respectively, squad.

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,684,099		1,684,099
Football	6,602,237		6,602,237
Baseball	1,238,426		1,238,426
Golf		290,738	290,738
Rifle	144,458	183,856	328,314
Soccer		512,903	512,903
Tennis	432,090		432,090
Track and Field and Cross Country (combined)	490,297	646,825	1,137,122
Volleyball		708,142	708,142
Wrestling	532,263		532,263
Total Revenues of all Sports, Except Football and Basketball, Combined	2,837,534	2,342,464	5,179,998
Total Revenues Men's and Women's Teams	11,123,870	2,342,464	13,466,334
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			3,498,165
Grand Total for all Teams (includes by team and not allocated by gender/sport)			16,964,499

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	784,623	292,990	1,077,613
2 Total of Assistant Coaches' Salaries	937,746	141,248	1,078,994
3 Total Salaries (Lines 1+2)	1,722,369	434,238	2,156,607
4 Athletically Related Student Aid	4,202,161	1,214,114	5,416,275
5 Recruiting Expenses	213,061	28,076	241,137
6 Operating (Game-Day) Expenses	1,691,742	310,661	2,002,403
7 Summary of Subset Expenses (Lines 3+4+5+6)	7,829,333	1,987,089	9,816,422
8 Total Expenses for Teams	9,218,094	2,134,823	11,352,917
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,388,761	147,734	1,536,495
10 Not Allocated Expenses			4,476,696
11 Grand Total Expenses (Lines 8+10)			15,829,613
12 Total Revenues for Teams	11,123,870	2,342,464	13,466,334
13 Not Allocated Revenues			3,498,165
14 Grand Total Revenues (Lines 12+13)			16,964,499
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	1,905,776	207,641	2,113,417
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			1,134,886

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.  
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.  
To explain specific data entered on a previous screen, please use the caveat box on that screen.

FY 17 actuals are based on data provided by The Citadel's Financial Services Department and entered into the EADA survey by the Department of Intercollegiate Athletics.